

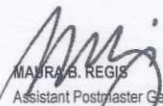
INTERIM PERFORMANCE SCORECARD FOR 2013
PHILIPPINE POSTAL CORPORATION

PERFORMANCE MEASURES				Baseline Data (If available)			CY 2013 Targets	CY 2013 Accomplishment	Actual Rating	
Description	Weight	Rating	Data Provider (if available)	2010	2011	2012				
A. MAJOR FINAL OUTPUT										
MFO 1 - DELIVERY SERVICES										
International Express post delivery performance, in days	10	Actual + Target x Weight (not to exceed assigned weight)	EMS Cooperative, Universal Postal Union	2	2	2	4 days @ 90%	1.57 days @ 98.51%	10.00	
Domestic Express post delivery performance, in days	10			3	4	4	4 days @ 80%	2.48 days @ 80%	10.00	
International Non-Express post delivery performance, in days	10						8 days @ 70%	6.13 days @ 85%	10.00	
International Ordinary letters										
Domestic Non-Express delivery performance, in days	10			Universal Postal Union	9	9	10	8 days @ 70%	4.99 days @ 80%	10.00
Domestic Parcels							10			
Domestic Registered letters					4	4	5			
Domestic Ordinary letters					5	4	5			
Profit & loss before tax, including franking credits, in million pesos	20				(PHP 266) (audited)	PHP 175 (audited)	PHP 353 (audited)	PHP 576	PHP 589	20.00
Quantity 3 - No. of franchised postal outlets	10							6	13	10.00
MFO 2 - POSTAL PAYMENT SERVICES										
Total postal payment services revenue, in million pesos	20	Actual + Target x Weight (not to exceed)		PHP 41	PHP 44	PHP 83	PHP 300	PHP 210	14.00	
B. GENERAL ADMINISTRATION AND SUPPORT										
No. of core processes manualized	10	Actual + Target x Weight (not to exceed assigned weight)					1 manual (Domestic network)	1 manual (Domestic network)	10.00	
Collection efficiency	0						Quarterly report of action(s) taken on addressing COA			
C. SECTOR OUTCOME INDICATORS										
a. ICT-ENABLED POSTAL SERVICE										
Postal outlets with ICT infrastructure						49	79			
Pnoy mailboxes										
SCORECARD RATING	100								94.00	

Certified correct:

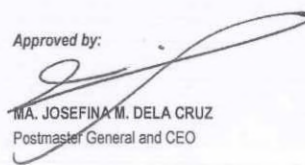

MARIA LOURDES L. RIFAREAL
 Manager, Corporate Planning Department

27 February 2014
 Date

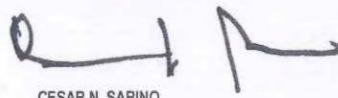

MAURA B. REGIS
 Assistant Postmaster General for Administration & Finance

27 February 2014
 Date

Approved by:


MA. JOSEFINA M. DELA CRUZ
 Postmaster General and CEO

27 February 2014
 Date


CESAR N. SARINO
 Chairman, Board of Directors

27 February 2014
 Date